
LSHS Volleyball Booster Club Meeting
May 9, 2023 • Heritage Library Conference Room • 6pm

meeting minutes

- I. Welcome & Introductions
 - a. Tera Portinga
 - b. Brenda Carr
 - c. Jennifer Wagner
 - d. Tiffany Chlebeczek
 - e. Karyn Utecht
 - f. Steve Willingham
 - g. Dawn Colianni
 - h. Sarah Hertaus

- II. Coach's Update
 - a. Captains & 2023 Season Motto: Motto for 2023- FEARLESS!
 - b. Coaching Staff : Have a replacement coach for Shannah, but not ready to announce.
 - c. New Nets, Uprights, and Pads : 3 new nets have been ordered with the Cougars across the top. Also new pads with the logo. One set of upright will be purchased by the AD over the next three years, then we will have all new systems for all courts.
 - d. Performance Gym Sound System/Scoreboard Upgrades : Moving forward with new sound system. Volleyball has offered to contribute \$7-10,000 to it along with dance and basketball. Volleyball would like to see the plug in in the floor moved back as part of this process so there is more room between net and a score table. Chad Sexauer will look into costs and feasibility with contractor.
 - e. Community Education/Facilities Fees : Community Ed is changing their fee structures to include an hourly use fee. For volleyball, it will mostly affect the Lakeville Juniors program, summer camps and out -of-season tournaments.

- III. Finance Update
 - a. 2022 Year End Recap (Treasurer's Report) : Reviewed the treasurers report
 - b. 2023 Budget - Early Outlook : Outlook is looking good for fall season. Budget is balanced.

- IV. Winter and Spring Tournaments/Boys HS Season
 - a. Admissions : Admission revenue was good. Partly due to use of two sites for tournaments and additional usage by Kokoro.
 - b. Concessions : Concessions were provided at all winter and spring tournament by Gina Ehrisman, Cookie Dough Bliss/Dairy Delite owner. She handled everything start to finish and worked with the district, as needed.

- V. Upcoming Events
 - a. Shannah Carter Send Off Reception Tuesday, May 16th 3-5pm, Community Room : Tiffany supplied food and provided a little gift to help with moving costs.
 - b. Summer Camps : Registration has been good.
 - c. Summer Lessons & Open Gyms : Will have these, dates TBD
 - d. Pre-Season (Cougar Prep – Try-Outs) : Cougar Prep- 08/07-08/10; Try-outs 8/14-8/16.

- VI. Fundraising
 - a. Business Sponsorships/Game Day Program : Jennifer will approach the same 3-4 businesses as in the past to help sponsor the game day program and other needs. Asking the Captains/Varsity team to go and do additional door knocking.

- b. Heggie's Pizza : Continue again this fall. Revenue was down slightly last year but still worthwhile at over \$5000.
- VII. Booster Update
- a. Open Positions
 - i. Social Media Coordinator
 - ii. Tournament Coordinator : Fall and also Winter/Spring tournaments
 - iii. Apparel Co-Coordinator: Karyn and Candace are already committed, need 1 more person.
 - iv. Youth Night Co-Coordinator : Dawn is on board again for this fall, but needs 1 or 2 more people to help (Brenda Johnson agreed to help after the meeting.)
 - b. New Positions
 - i. Fuel the Fans Coordinator
 - ii. Wear Pink Coordinator
 - c. Project-Based Help Needed
 - i. Summer Camp/Cougar Prep/Try-Out Volunteers : Will need volunteers sign up will be coming soon.
 - ii. Heggie's Pizza
- VIII. Tournaments and 2023 Fall Schedule (on back) : Schedule is firm for this fall. Brenda will start working on the calendar card.
- IX. Apparel Update
- a. Team Gear
 - i. Backpacks
 - ii. Long Duster Coat
 - b. Optional Apparel
- X. Other
- a. Varsity meals will be one big donation from the families and then the receipt will be submitted to the boosters for reimbursement.
 - b. Want to make a hype video for the season similar to what Wayzata did.
- XI. Upcoming Meetings:
- a. June Booster Meeting – June 5th, 6pm Location: Heritage Library Conference Room
 - b. July Booster Meeting - July 10th, 6pm Location: Heritage Library Conference Room
 - c. August Booster Meeting – August 7th, 7:30pm Location: LSHS Community Room D204